Tribal Libraries
FY22-23 After School
and Summer Program
Special Grant

Purpose

- Meet the goals and objectives outlined in Senate Bill 377 passed in the 2021 New Mexico State Legislature to:
 - **Develop** culturally and linguistically relevant after-school student services and community-based summer programs in tribal libraries
 - **Staff** culturally and linguistically relevant afterschool student services and community-based summer programs in tribal libraries
 - •Provide funding in a way that allows libraries flexibility

Funding Statute: 2021 SB 377

SECTION 19. TRIBAL EDUCATION APPROPRIATIONS.-- A. The following amounts are appropriated from the public education reform fund to the public education department for expenditure in fiscal years 2021 **through 2023** for the following purposes:

...

(2) four million five hundred thousand dollars (\$4,500,000) for tribal libraries in each of New Mexico's twenty-three nations, tribes and pueblos to develop and staff culturally and linguistically relevant after-school student services and community-based summer programs.

Governing Code: NMAC 4.5.2.9

- Amended to allow for up-front payment with subsequent reporting (as opposed to reimbursement
- ➤ Allows eligibility for libraries that have not yet submitted an annual report

Eligibility

- The Library must be established as a New Mexico organization that offers basic library services within its legal service area and established by an Indian nation.
- The Library must submit a signed grant agreement, application, and payment request form within the timeframes prescribed in these grant guidelines.

Important!

 It is the grantee's responsibility to fully expend or encumber funds associated with this program by June 30, 2023. Funds that have not been expended nor encumbered by June 30,2023, must be returned to the New Mexico State Library

Pueblos currently without libraries

- State Library and Indian Affairs Department staff will be reaching out to three pueblos that currently do not have recognized libraries
- The goal will be to meet the minimum definition of a library per NMAC 4.5.2.7, using existing available space, in order to be eligible for \$200,000 funding "to develop and staff culturally and linguistically relevant after-school student services and community-based summer programs"

Application

- This is a non-competitive grant
- What you will receive (by email):
 - Grant Guidelines
 - Grant Application
 - Grant Agreement Form
 - Payment Request Form
 - Financial and Narrative Tracking
 Spreadsheet
- Necessary signature will need to be obtained, and the paperwork returned to us.
- Any anticipated difficulties meeting deadlines? Please reach out to Cassandra ASAP.

Payment options

- Intention is to distribute all funds as soon as possible.
- There will be an option to withhold some or all funds for next fiscal year if you would prefer—please let us know if this is your preference.

Eligible Expenditures

- Library collections supporting culturally and linguistically relevant after school and community-based programs
- Library staff salaries
- Library staff training and professional development, including related costs such as travel and registration
- Library equipment
- Programming materials and supplies
- Other operational expenditures associated with delivery of library services which support culturally and linguistically relevant after school and community-based summer programs.
- Questions? Ask and we will seek answers

Ineligible Expenditures

- Food
- "Giveaways" or promotional materials of any kind
- Indirect administrative expenses such as budgeting, accounting, financial management, and legal services.
- Indirect costs such as service/maintenance contracts, warrantees, leases, etc.
- Tuition or tuition reimbursement

Reporting

- Required to submit narrative and financial reports regarding the use and impact of the grant funds.
- The **first** narrative and financial report is due by email **June 30, 2022,** and financial reporting will also be included in the FY22 annual report.
- The **final** narrative and financial report is due by email **June 30, 2023,** and financial reporting will also be included in the FY23 annual report.

Grant Program Timeline

- September 27, 2021: Grant packets emailed out to Tribal Libraries
- October 12, 2021: Grant paperwork due to Cassandra via email by 5 PM.
- October 18, 2021: Grant awards announcement
- June 30, 2022: First narrative and financial report due
- July 2022: Answer financial questions as part of the FY22 Annual reports (July 1, 2022 mid-August 2022)
- June 30, 2023: Ending date of grant period; all funds must be encumbered or returned to NMSL
- June 30, 2023: Final narrative and financial report due
- August 2023: Final financial reporting to be submitted as part of the FY23 Annual reports

Questions?

Questions now? Questions later?

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